



Tall Timbers

Glen Allen, VA

2023 Home Owners Association Annual Meeting

2023 Tall Timbers Board

talltimbersboard@yahoo.com

P.O. Box 1144 Glen Allen, VA 23060

Name	Position	Phone	Email
Andrew Boyle	President	(610) 304-4846	ajboyle31@gmail.com
Misty Proffitt	Treasurer	(804) 212-9022	mrmrsproffitt105@gmail.com
Megan Nixon	Social	(804) 240-9365	megdoherty98@yahoo.com
Dennis Proffitt	Grounds	(804) 317-2255	mrmrsproffitt105@gmail.com
Louis Rolan	Secretary	(804) 651-2199	louisrolan@aol.com

Tonight's Agenda

- Special Guest: Dan Schmitt, Brookland District Supervisor
 - Review Financials
 - Annual Dues Updates
 - Social Events
 - Common Area Maintenance
 - 2024 Board Positions
-

Welcome Dan Schmitt



Brookland District Supervisor

In addition to serving as Henrico County's Brookland District Supervisor, Dan is a husband, father, and business leader. He is passionate about Henrico County and has a desire to make it an even better place to live, work, and play.

Dan is the founder and president of RMC Events, a local company that boasts nearly 400 Henrico County citizens among its nearly 2,000 employees. Dan also serves on the Boards of Richmond Region Tourism, Metro Richmond Sportsbackers, Sportable, Lewis Ginter Botanical Gardens, Greater Richmond Transit Company (GRTC), Richmond Regional Planning District Commission, and the Local Emergency Planning Commission.

Financials

Misty Proffitt, Treasurer

<u>2023 BUDGET</u>			
INCOME	BUDGET	ACTUAL	VARIANCE
DUES	\$19,100.00	19,075.69	(\$24.31)
OTHER INCOME	\$0.00		\$0.00
TOTAL INCOME	\$19,100.00	\$19,075.69	(\$24.31)
EXPENSES			
ADVERTISING/EVENTS	\$1,000.00	\$492.75	\$507.25
BANK CHARGES	\$100.00	\$57.00	\$43.00
COMMON AREA LANDSCAPING	\$10,000.00	\$9,750.00	\$250.00
STORAGE	\$800.00	\$948.00	-\$148.00
ELECTRICITY	\$200.00	\$141.48	\$58.52
HAZARDOUS TREE REMOVAL	\$5,000.00	\$19,400.00	-\$14,400.00
LEGAL FEES (INCLUDES TAXES)	\$800.00	\$669.00	\$131.00
WEBSITE/ACCCOUNTING	\$560.00	\$444.00	\$116.00
POSTAGE AND SUPPLIES	\$390.00	\$474.44	-\$84.44
COST ON NON PAYMENTS	\$250.00		\$250.00
TOTAL EXPENSES	\$19,100.00	\$32,376.67	\$13,276.67

As of 11/30/2023

Financials

Misty Proffitt, Treasurer

<u>2024 BUDGET</u>	
INCOME	BUDGET
DUES – Increase to \$125.00	\$23,875.00
OTHER INCOME	
TOTAL INCOME	\$23,875.00
EXPENSES	
ADVERTISING/EVENTS	\$1,000.00
BANK CHARGES	\$100.00
COMMON AREA LANDSCAPING	\$13,000.00
STORAGE – Looking into a cheaper option due to the increase	\$800.00
ELECTRICITY	\$200.00
HAZARDOUS TREE REMOVAL	\$6,575.00
LEGAL FEES (INCLUDES TAXES)	\$800.00
WEBSITE/ACCCOUNTING	\$560.00
POSTAGE AND SUPPLIES	\$590.00
COST ON NON PAYMENTS	\$250.00
TOTAL EXPENSES	\$23,875.00

As of 11/30/2023

Annual Dues Updates

Andrew Boyle, President

Dues collections:

- 15 Certified Letters were mailed (60 days past due)
- Collected \$1,168.36 in 2023 past due assessments
- 15 non-pay homeowners in 2023 vs 5 non-pays in 2022
- \$140 collected in disclosure fees

Social Events

Megan Nixon, Social Chair

2023 Events

- Earth Day Clean Up - 3/25
- Spring Fling - 4/22
- Summer Kick Off - 6/10
- Back To School Celebration - 8/26
- Chili Cook Off - 10/28
- Holiday Lights Contest - 12/17

2024 Events TBD

Holiday Lights Contest

Decorate your home with Holiday lights and decorations. Contest ends

Sunday, December 17 @ 4 PM

with a Hot Chocolate Social and winner announcement @ 9900 Block Klaus Circle

Prize Categories:

Most Creative Use of Lights, Best Yard Display and Overall Grand Prize Winner

2 ENTRIES PER HOUSEHOLD – Entry box located by the

events board for your CONTEST ENTRIES.

Common Area Maintenance

Dennis Proffitt, Grounds Chair

- Tree Removal
- Tree Pruning
- Landscaping

We need new Board Members!

- We need volunteers to join the 2024 HOA Board! Open Positions:
 - President
 - Treasurer
 - Social
 - Secretary
 - Grounds
- Current board members will help with the transition

HOA Website: talldtimbersvahoa.com

One stop shop for:

- The Timberline
- Contact information for the Board Members
- Information on how to pay dues
- Future Board meeting dates
- Event Calendar

New for 2024

- TT HOA Sponsorship (logo and link on website)
 - Small Timber: \$150/year
 - Medium Timber: \$300/year
 - Tall Timber: \$500/year



Questions & Concerns?

Thank you!

Have a wonderful year!